

Tower Hamlets HWBB

[insert date of meeting]

Title of report	NEL Joint Forward Plan 2024/25 Refresh
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Executive summary	<p>1.1 The NEL Joint Forward Plan (NEL JFP) 2024-2025 Refresh <u>draft</u> document, attached, follows on from the first JFP 23/24 submitted in June 2023. The expectation is that our system's five-year plan is refreshed yearly and submitted to NHSE by the end of March each year. It will therefore continue to describe how we will, as a system, deliver our Integrated Care Partnership Strategy as well as core NHS services.</p> <p>1.2 As a partnership, we continue to work towards developing a cohesive and comprehensive delivery plan for meeting all the challenges we face. As part of these annual refreshes going forward we will work with local people, partners and stakeholders to iterate and improve the plan as we develop our partnership, to ensure it stays relevant and useful to partners across the system.</p> <p>1.3 For next year's 2024/2025 refresh we have maintained much of the core information and headlines that are in the current iteration. Updating and amending statistics and information where relevant.</p> <p>1.4 Key additions that will be made for next year's NEL JFP include dedicated slides for our Place-based Partnerships and the identified cross-cutting themes within our interim strategy, as well as all our system improvement portfolios.</p> <p>1.5 At this stage it must be emphasised that this version of the JFP is <u>draft</u> with refinements taking place until 23rd February.</p>
Action / recommendation	The board/ committee/ THT are asked to:

	<ul style="list-style-type: none"> • note why the JFP refresh is being undertaken and the approach being followed in order to deliver a refreshed NEL 24/25 JFP by March 2024. • note the amended content proposed • review and comment on the first JFP 24/25 draft document (Appendix 1- Draft JFP 24/25)
Previous reporting	<ul style="list-style-type: none"> ▪ CAG – 6th Dec 2023 ▪ Havering HWBB – 20th Dec 2023 ▪ ONEL JOSC – 9th Jan 2024 ▪ Acute Provider Collaborative Execs – 9th Jan 2024 ▪ ICP Committee – 10th Jan 2024 ▪ Primary Care Collaborative sub-committee – 10th Jan 2024 ▪ Community Health Collaborative Sub-Committee 15th Jan 2024 ▪ All Place HWBBs and/ or Health & Care Partnership Boards – Jan to Feb 2024 ▪ INEL JOSC – 23RD Jan 2024 ▪ MHLDA Collaborative sub-committee – 31st Jan 2024
Next steps/ onward reporting	<ul style="list-style-type: none"> ▪ Exec Committee (sign-off) – 7th Mar 2024 ▪ CAG (sign-off) – 13th Mar 2024 ▪ ICB Board (sign-off) – 27th Mar 2024
Conflicts of interest	N/A
Strategic fit	<ul style="list-style-type: none"> • To improve outcomes in population health and healthcare • To tackle inequalities in outcomes, experience and access • To enhance productivity and value for money • To support broader social and economic development
Impact on local people, health inequalities and sustainability	The yearly refreshes of the NEL Joint Forward Plan aim to support the maturity of our system in being able to deliver our four core priorities and cross cutting themes, which in turn are linked to reducing health inequalities.
Impact on finance, performance and quality	<p>The Joint Forward Plan, in itself does not detail the finance, performance and quality aspects of the system. Though compliments understanding of these elements alongside system documentation that are also in development e.g. the operating plans.</p> <p>NOTE: Recent national guidance release in December 2023 request that ICBs develop a 'capital resource plan' to which the contents of the Joint Forward Plan be consistent with.</p>
Risks	<p>Timelines are a risk:</p> <ul style="list-style-type: none"> • Joint Forward Plan submission to NHSE in March 2024 • System planning prioritisation to be concluded before the end of March 2024

	<ul style="list-style-type: none">• National guidance delays (as of 03/01/24 publication of the national operational planning guidance is delayed)
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